

Recommended projects to invest the Local Committee's allocation of £100,000 from the parking surplus to develop Committee's Cycling Strategy

These projects were discussed by the Cycling Task Group on 3rd November 2016.

Local Committee Cycling Plan priorities

Priority	Comments	Funding to be used for	Allocation agreed by CTG
Weybridge – Brooklands route	The question here for the Task Group is whether to allocate some funding for improvements or to hold back the funding to see whether the LEP bid to be submitted will be successful. If it is, then the LC money could count as 'match funding' effectively multiplying the amount available.	Feasibility and/or construction	£0 at current time <i>agreed that some of the funding was held in reserve for 6 months in case LEP funding materialises</i>
Terrace Road shopping parade	There were some options drawn up as part of the safety scheme but these would need revisiting and re-costing. This would require engagement with the businesses.	Feasibility and community engagement and consultation	£5,000

Infrastructure schemes not requiring any detailed feasibility

Scheme	Comments	Funding to be used for	Allocation agreed by CTG
A245 Byfleet Road footway works	A petition was presented to Committee. Further investigation revealed that the footway, if overgrowth is removed, is generally 2m wide.	Clearance works and dropped kerbs	£12,000
Thames Ditton cycle parking	Extra cycle parking on SCC land. Quote received.	Construction	£10,000 <i>Check for possible partnership funding before proceeding</i>
Queens Road cycle track extension	A cycle path runs for most of the way between Beech Close and West Grove on the north side of Queensway. However, there is a gap at the West Grove end.	Not a priority at this time	£0
Automatic cycle counters	These provide 24/7 monitoring of the numbers of cycles. There are some on the Terrace Road scheme but nowhere else in the Borough.	Around £1,800 per site. Officers will look at potential sites.	Up to £10,000
Community fund	Invite ideas from the community for small works such as dropped kerbs or cycle parking. People could ask via the Cycle Plan web page.	As a positive way to encourage use of website too.	£10,000

Revenue activities

Item	Comments	Funding to be used for	Allocation agreed by CTG
Promotion of 'code of conduct' and website	The 'Drive Smart' campaign has produced some resources promoting safe road use and a code of conduct on cycle paths, including stickers for cycle stands. We could run a more targeted campaign in Elmbridge, including promotion of website.	Promotional materials	£3,000
Cycle survey	Promotion of a borough wide online survey (design and hosted in house by the Borough) on cycling attitudes, that could be used to support a bid to Sport England for funding for a cycle promotion scheme. This could also help to inform some of the other suggested projects.	Online survey	£3,000
Targeted cycle training / hardship fund	We could promote 'special offer' training through community centres, clubs etc. Could also target the currently inactive population using data from Sport England.	Subsidised cycle training	£5,000
Bike Maintenance	Linking with the existing Walton scheme roll out wider maintenance courses to targeted areas of deprivation\ inactivity	Maintenance courses	£3,000
'Bike-It' promotion in schools	Due to start at Grovelands Primary this financial year (through divisional member funding), this is a promotional scheme run by the charity Sustrans, which has been successful in increasing cycle numbers.	Complete Bike-It programme	Up to £20,000 @ £5,000 per school <i>Agreed in principle for 4 schools but CTG would like a presentation from Sustrans about the details before committing.</i>
Elmbridge bike hire	Feasibility study to see if a bike hire scheme i.e, Brompton/ Barclay me could work in Elmbridge. Funding could then be sought from marathon/ sport England, depending on outcome	Feasibility study	£3,000

Feasibility Studies

Feasibility	Comments	Funding to be used for	Allocation agreed by CTG
A245 potential cycle track at Woking Borough boundary	In conjunction with the footway works above. Accessing the path at the Brooklands Road end would require a designed facility.	Feasibility study	Agreed to defer
Portsmouth Road – 'mini-Holland' extension into Surrey	Continue the segregated facility across the boundary towards Esher	Feasibility study	Agreed to defer
Hampton Court Way creation of continuous facility	There are a couple of gaps in the existing facility and the cycle infrastructure varies between cycle lanes, cycle paths and advisory routes. Could it be more uniform?	Feasibility study	SCC officers to assess, no budget allocated at this stage.
Manor Road North – Giggs Lane along Claygate Lane	This could be an extension to the currently proposed cycle track serving the schools.	Feasibility study	£5,000